

FY 1953 PROGRAM

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

Albania
(Country)

EGFIEND
(Cryptonym)

(Budget)

1. Based upon present capabilities for operations against Albania
(Country)
FY 1953 goals for EGFIEND have been established as follows:
(Cryptonym)

a. In the field of political action, to weaken by all available means the internal position of the Hoxha regime while conversely strengthening the relative political position of the National Committee for a Free Albania (NCPA)

b. In the field of agent operations, carefully and systematically to develop one or more small secure underground nets aimed at penetration of the Army and the Government. These nets will be gradually developed and expanded with the ultimate goal of undermining the Government and creating a resistance potential to be used in event of war or revolution. Among the important corollary missions given agent teams are establishment of X & E nets, safehouses and development of the project PW campaign inside the country. Recruiting agent personnel and intelligence collection (coordinated with OSO) are additional functions assigned each team. Furthermore, certain teams will be given the task of sabotaging carefully selected targets and others will be sent into Albania to perform coup de main operations. In connection with the above mentioned sabotage operations study of appropriate targets and possible coup de main operations is being conducted with the view in mind of establishing a priority list for both cold war and hot war conditions.

2. Assets for the accomplishment of these goals are as follows:

a. Personnel

Overseas

	<u>Operations</u>	<u>Intelligence</u>	<u>Liaison</u>	<u>PW</u>	<u>Clerical</u>	<u>In Process</u>	<u>Total</u>
Staff							
Personnel	7	3	1	2	4	1	18
Contract							
Personnel	2		1	1			4
							<u>22</u>

Headquarters

	<u>Operations</u>	<u>Intelligence</u>	<u>Liaison</u>	<u>PW</u>	<u>Clerical</u>	<u>In Process</u>	<u>Total</u>
Staff							
Personnel	3	1		1	2	2	9
Contract							
Personnel			1				1
							<u>10</u>
							<u>32</u>

b. Physical facilities

- (1) A Headquarters in Athens which includes office space, a safehouse, a broadcasting studio, a 1 KW covert transmitter and

air support facilities

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Name

Office

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air support facilities including the use of two covert planes.

(2) Subordinate field facilities including:

- At Munich - a safe-house.
[] - a safe-house.
[] - a covert office.
At Frankfurt - a covert office.

c. Agents under control - 33

<u>In Field</u>	<u>In Training and Awaiting Infiltration</u>	<u>Awaiting Clearance</u>	<u>Total</u>
8	10	14	33

In addition we are working with 35 members of NCFA on the various activities undertaken by the Committee at our direction such as publication of the newspaper and a news bulletin, preparation of radio broadcasts, recruiting, and welfare activities. A Guard Company is established in Germany and presently over 200 Albanians are enrolled but this group is not regarded as a source of operational personnel.

d. Materiel on hand

- (1) Purchased with FY 1952 funds
(2) Purchased in prior fiscal years

\$	
\$	

AUTHORIZATION OF FUNDS FOR CONTINUING PROJECTS-- 1953

B.G. TEND
Project Cryptonym

2100-019
Allotment
Account No.

Sub-project Cryptonym

Allotment
Account No.

 Case Officer

 Branch Chief

A. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Additional information necessary for complete understanding must be attached.)

Type	Number	Compensation
Staff Employees	<u>25</u>	\$ <u>250,000.00</u>
Staff Agents	<u>1</u>	<u>10,000.00</u>
Career Agents	<u> </u>	<u> </u>
Agents	<u>30</u>	<u>30,000.00</u>
Consultants	<u>1</u>	<u>2,000.00</u>
Detailed Personnel	<u>5</u>	<u>50,000.00</u>
Miscellaneous	<u>4</u>	<u>60,000.00</u>

TOTAL:

TOTAL COMPENSATION: \$ 402,000.00

B. SUPPLIES, MATERIEL, AND EQUIPMENT

(Indicate amounts in applicable spaces below. A complete supporting list of each category must be attached.)

Commo	\$ <u> </u>	Quartermaster supplies	\$ <u> </u>
Medical	<u> </u>	Special devices	<u> </u>
Chemical	<u> </u>	Other supplies	<u> </u>
Ordnance	<u> </u>	Other equipment	<u> </u>

TOTAL: \$

C. OTHER OPERATIONAL EXPENSES

(A complete explanation and breakdown of all such expenses must be attached.)

TOTAL: \$

D. SUBSIDY OR PROPRIETARY PAYMENTS

(A complete explanation and breakdown of all such payments must be attached.)

TOTAL: \$

TOTAL FUNDS REQUIRED FOR FY 1953: \$

(APPROVED) (DISAPPROVED)

 Division Chief

INTELLIGENCE AGENCY	
CLASSIFICATION	
(APPROVED)	(DISAPPROVED)
BY AUTHORITY OF 190-1-5.8-207	
Name	<u>SEI/WH</u>
Date	<u>6 June 53</u>
TSC	

A. PERSONNEL REQUIREMENTS

Staff Employees:	Included in the sum allotted under this category is money for limited overseas travel of some Headquarters personnel.
Agents:	This covers payment of indigenous personnel and their movement by both overt and covert means, and travel by members of NCFA.
Detailed Personnel:	Military Personnel detailed to the Project.
Miscellaneous:	Contract agents, one of whom has heavy operational expenses which are partially paid by this sum.

B. SUPPLIES, MATERIEL, AND EQUIPMENT (INCLUDING TRANSPORTATION CHARGES)

Commo:	Maintenance of monitoring and recording machines.
Medical:	NCFA and agent health needs; special operational medical supplies; concentrated food.
Ordnance:	Arms and ammunition to round out and replenish stocks to support potential force of 4,000.
Quartermaster Supplies:	Establishment and maintenance of training site; food for training establishments and safe-houses; vehicles and their maintenance.
Special Devices:	Personnel balloons; limpets; throw-away radios; development costs for propaganda supply drops; parachutes; supplies and containers for propaganda supply drops.
Other Supplies:	Albanian Lek.
Other Equipment:	Printing press; multilith machine.

C. OTHER OPERATIONAL EXPENSES

Printing and shipment of propaganda leaflets; printing and distribution of News Bulletin; operational expenses for NCFA such as radio monitoring, payment for information, etc.

